

Staff Report

To: Board of Directors
From: Frank Kuhl
Date: February 26, 2026

Agenda Item: 4.3 Transfer Center Renovation Update

Attachments:

- 4.3.1 Construction Schedule
- 4.3.2 Construction Photos

Recommendation:

Information only.

Discussion:

Overall Status Summary

Construction is ongoing and the project is ahead of schedule.

Work Completed Since Last Update

Major milestones in the last month include electrical and data installation, badge scanner wiring, roughing in plumbing, pony wall construction, window and door installation, and hanging sheetrock.

Current Construction Activities

The contractor is preparing to start painting and flooring.

Decisions or Board Actions Requested

No board action is required at this time.

Next Steps

In the coming weeks, Mountain Line will explore possible expansions of scope involving removing the bike shelter and installing a screen facing outward toward the bus lanes.



Mountain Line Transfer Renovation



Line	Name	Duration	Start	Finish	Responsibility	2025												2026																																			
						Nov 10	Nov 17	Nov 24	Dec 1	Dec 8	Dec 15	Dec 22	Dec 29	Jan 5	Jan 12	Jan 19	Jan 26	Feb 2	Feb 9	Feb 16	Feb 23	Mar 1	Mar 8	Mar 15	Mar 22	Mar 29	Apr 5	Apr 12	Apr 19	Apr 26	May 3	May 10	May 17	May 24	Jun 1	Jun 8	Jun 15	Jun 22	Jun 29	Jul 6	Jul 13	Jul 20	Jul 27	Aug 3	Aug 10	Aug 17	Aug 24						
	Mountain Lion Transfer	118d	11/6/2025	4/24/2026		[Gantt bar from Nov 6, 2025 to Apr 24, 2026]																																															
	MILESTONES	80d	12/10/2025	4/2/2026		[Gantt bar from Dec 10, 2025 to Apr 2, 2026]																																															
1	Contract Award		12/10/2025 A	12/10/2025 A		[Milestone diamond at Dec 10, 2025]																																															
2	Notice to Proceed		12/15/2025 A	12/15/2025 A		[Milestone diamond at Dec 15, 2025]																																															
3	Substantial Completion		3/26/2026	3/26/2026		[Milestone diamond at Mar 26, 2026]																																															
4	Final Completion		4/2/2026	4/2/2026		[Milestone diamond at Apr 2, 2026]																																															
	PRECONSTRUCTION	11d	11/6/2025	11/20/2025		[Gantt bar from Nov 6, 2025 to Nov 20, 2025]																																															
	Selection	11d	11/6/2025	11/20/2025		[Gantt bar from Nov 6, 2025 to Nov 20, 2025]																																															
5	Proposals Due	1d	11/6/2025 A	11/6/2025 A		[Milestone diamond at Nov 6, 2025]																																															
6	Interviews	1d	11/10/2025 A	11/10/2025 A		[Milestone diamond at Nov 10, 2025]																																															
7	Selection	4d	11/11/2025 A	11/14/2025 A		[Gantt bar from Nov 11 to Nov 14, 2025]																																															
8	Contracting	4d	11/17/2025 A	11/20/2025 A		[Gantt bar from Nov 17 to Nov 20, 2025]																																															
	PROCUREMENT	66d	12/15/2025	3/18/2026		[Gantt bar from Dec 15, 2025 to Mar 18, 2026]																																															
9	Subcontracting	10d	12/15/2025 A	12/29/2025 A		[Gantt bar from Dec 15 to Dec 29, 2025]																																															
10	Pass thru windows	30d	12/29/2025 A	3/3/2026		[Gantt bar from Dec 29, 2025 to Mar 3, 2026]																																															
11	Doors and frames	24d	12/30/2025 A	2/24/2026		[Gantt bar from Dec 30, 2025 to Feb 24, 2026]																																															
12	Lockers	40d	12/30/2025 A	3/18/2026		[Gantt bar from Dec 30, 2025 to Mar 18, 2026]																																															
13	Counter tops	40d	12/30/2025 A	3/18/2026		[Gantt bar from Dec 30, 2025 to Mar 18, 2026]																																															
14	Store Front	30d	12/30/2025 A	3/4/2026		[Gantt bar from Dec 30, 2025 to Mar 4, 2026]																																															
	PROJECT IMPACTS	46d	12/17/2025	2/20/2026		[Gantt bar from Dec 17, 2025 to Feb 20, 2026]																																															
	CHANGES RFI'a	46d	12/17/2025	2/20/2026		[Gantt bar from Dec 17, 2025 to Feb 20, 2026]																																															
15	Wall thickness conflit RFI 1	1d	12/17/2025 A	12/17/2025 A		[Milestone diamond at Dec 17, 2025]																																															
16	Access Control Panel RFI 2	3d	1/6/2026 A	1/8/2026 A		[Gantt bar from Jan 6 to Jan 8, 2026]																																															
17	Counter Height RFI 3	1d	1/16/2026 A	1/16/2026 A		[Milestone diamond at Jan 16, 2026]																																															
18	Ceiling Height RFI 5	4d	1/23/2026 A	1/28/2026 A		[Gantt bar from Jan 23 to Jan 28, 2026]																																															
19	Exsisting Data RFI 6	5d	1/23/2026 A	2/20/2026		[Gantt bar from Jan 23 to Feb 20, 2026]																																															
20	Waste Pipe rerouting RFI 7	1d	1/27/2026 A	1/27/2026 A		[Milestone diamond at Jan 27, 2026]																																															
21	Exsisting Vent piping Rerouting RFI 8	1d	1/27/2026 A	2/20/2026		[Milestone diamond at Jan 27, 2026]																																															
22	Vent Rerouting	3d	1/27/2026 A	2/20/2026		[Gantt bar from Jan 27 to Feb 20, 2026]																																															
23	Door 102 Exsisting RFI 4	1d	2/20/2026	2/20/2026		[Milestone diamond at Feb 20, 2026]																																															
24	CONSTRUCTION	24d	3/24/2026	4/24/2026		[Gantt bar from Mar 24, 2026 to Apr 24, 2026]																																															
	MOBILIZATION	2d	12/30/2025	12/31/2025		[Gantt bar from Dec 30, 2025 to Dec 31, 2025]																																															
25	Set up temp Barricades	2d	12/30/2025 A	12/31/2025 A		[Gantt bar from Dec 30, 2025 to Dec 31, 2025]																																															

Schematic CPM Schedule





Line	Name	Duration	Start	Finish	Responsibility	2025																											
						November	December	January	February	March	April	May	June	July	August																		
	Demo	57d	12/30/2025	3/19/2026		[Gantt bar for Demo from 12/30/2025 to 3/19/2026]																											
26	Safe off MEP	1d	12/30/2025 A	12/30/2025 A		[Task: Safe off MEP]																											
27	Demo Kitchen area	4d	12/31/2025 A	1/6/2026 A		[Task: Demo Kitchen area]																											
28	Demo future toilet/data area	2d	1/7/2026 A	1/8/2026 A		[Task: Demo future toilet/data area]																											
29	Demo Lobby flooring	2d	3/17/2026	3/18/2026		[Task: Demo Lobby flooring]																											
30	Demo Auxiliary area flooring	1d	3/19/2026	3/19/2026		[Task: Demo Auxiliary area flooring]																											
	Break Room	43d	1/8/2026	3/9/2026		[Gantt bar for Break Room from 1/8/2026 to 3/9/2026]																											
31	Frame Walls	1d	1/8/2026 A	1/8/2026 A		[Task: Frame Walls]																											
32	MEP Rough In	7d	1/29/2026 A	2/6/2026 A		[Task: MEP Rough In]																											
33	Frame soffit at skylight and hatch	1d	2/3/2026 A	2/3/2026 A		[Task: Frame soffit at skylight and hatch]																											
34	Drywall/tape/Finish	8d	2/9/2026 A	2/18/2026 A		[Task: Drywall/tape/Finish]																											
35	Paint	1d	2/19/2026 A	2/19/2026 A		[Task: Paint]																											
36	Install Shelving	1d	2/20/2026	2/20/2026		[Task: Install Shelving]																											
37	Install Counter tops	1d	2/23/2026	2/23/2026		[Task: Install Counter tops]																											
38	Swing doors	1d	2/24/2026	2/24/2026		[Task: Swing doors]																											
39	Install ceiling grid	2d	2/25/2026	2/26/2026		[Task: Install ceiling grid]																											
40	Ceiling MEP Finish	2d	2/27/2026	3/2/2026		[Task: Ceiling MEP Finish]																											
41	Drop Ceiling tiles	2d	3/3/2026	3/4/2026		[Task: Drop Ceiling tiles]																											
42	Install Carpet	2d	3/5/2026	3/6/2026		[Task: Install Carpet]																											
43	Install Base	1d	3/9/2026	3/9/2026		[Task: Install Base]																											
	Office	88d	11/6/2025	3/13/2026		[Gantt bar for Office from 11/6/2025 to 3/13/2026]																											
44	Install Door/Window Frames	56d	11/6/2025 A	1/28/2026 A		[Task: Install Door/Window Frames]																											
45	Frame Walls	3d	1/9/2026 A	1/13/2026 A		[Task: Frame Walls]																											
46	MEP Rough In	5d	1/26/2026 A	1/30/2026 A		[Task: MEP Rough In]																											
47	Install Store front	2d	2/3/2026 A	2/4/2026 A		[Task: Install Store front]																											
48	Drywall/tape/Finish	8d	2/9/2026 A	2/18/2026 A		[Task: Drywall/tape/Finish]																											
49	Paint	3d	2/20/2026	2/24/2026		[Task: Paint]																											
50	Install Lockers	1d	2/25/2026	2/25/2026		[Task: Install Lockers]																											
51	Install Counter tops	1d	2/26/2026	2/26/2026		[Task: Install Counter tops]																											
52	Install Service Window	1d	2/27/2026	2/27/2026		[Task: Install Service Window]																											
53	Swing doors	1d	3/2/2026	3/2/2026		[Task: Swing doors]																											
54	Install ceiling grid	2d	3/3/2026	3/4/2026		[Task: Install ceiling grid]																											
55	Ceiling MEP Finish	2d	3/5/2026	3/6/2026		[Task: Ceiling MEP Finish]																											
56	Drop Ceiling tiles	2d	3/9/2026	3/10/2026		[Task: Drop Ceiling tiles]																											

Schematic CPM Schedule















