

FY25 Year-End Ridership Report



FY25 Quick Facts

- 1.26 million passengers (Unlinked Passenger Trips, UPT)
 - 4,187 passengers per Weekday (on avg)
 - 2,146 passengers per Saturday (on avg)
 - 1,659 passengers per Sunday (on avg)
- 85,507 Paratransit Rides
 - 237 Daily Rides (on avg)
- 3,746 Shuttle Van Rides
- All routes but one (Route 6) had increased ridership
- Average Monthly Ridership increased by 3.5%
- Six routes had increased boardings per revenue hour over all service days compared to FY24
 - 1, 2, 3, 8, 11, 12

Monthly Paratransit Ridership



NTD Monthly (Paratransit / DR)

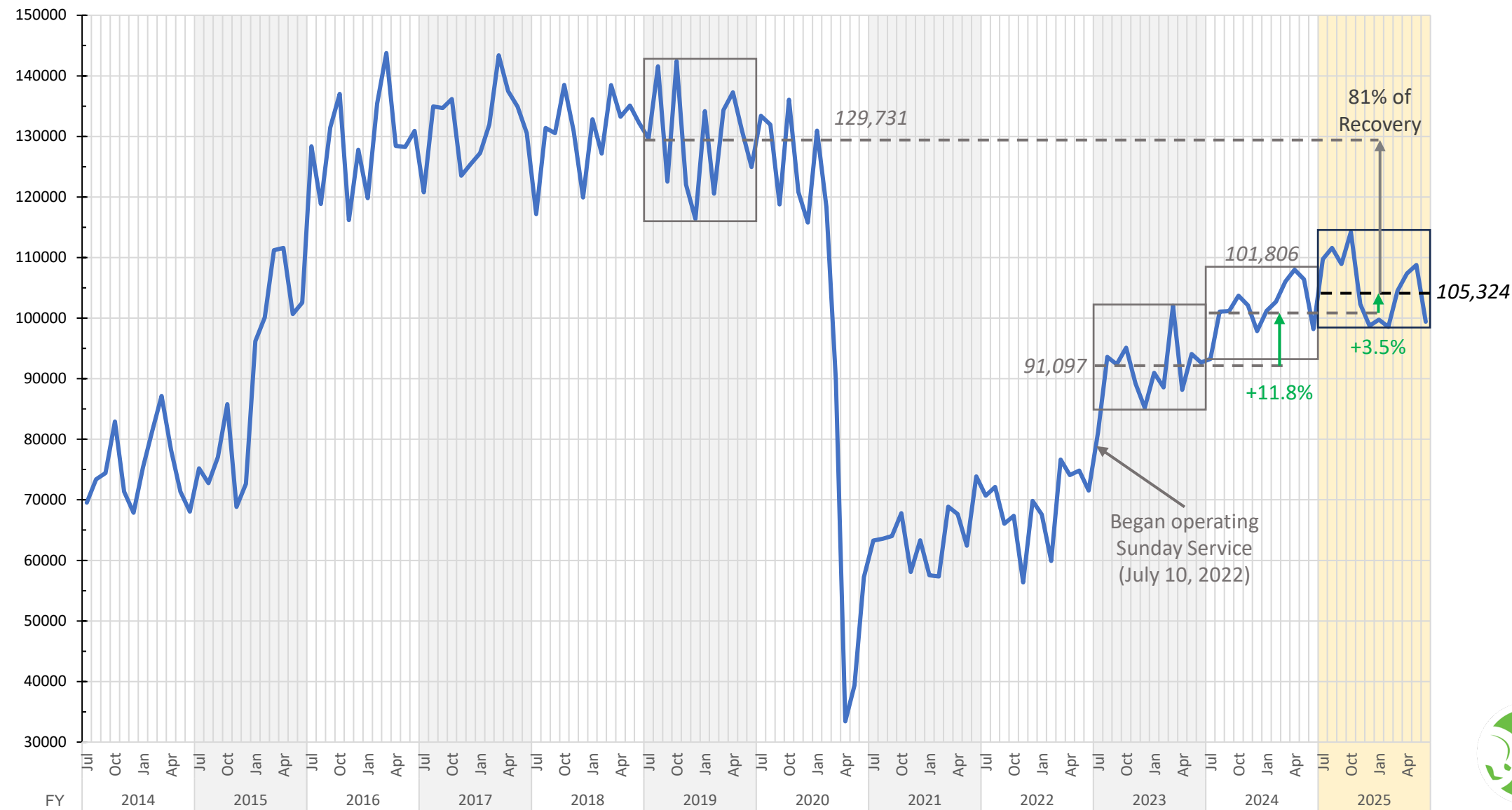
Monthly Ridership Form - DR-DO

Month	UPT ?	VRM ?	VRH ?	VOMS ?
July - 2024	6,391	28,023	2,376	13
August - 2024	6,717	29,294	2,491	13
September - 2024	6,584	28,783	2,483	14
October - 2024	7,296	30,489	2,606	14
November - 2024	6,596	27,910	2,377	14
December - 2024	6,588	27,971	2,460	15
January - 2025	7,246	30,235	2,671	14
February - 2025	6,807	28,810	2,541	15
March - 2025	7,477	32,600	2,903	15
April - 2025	7,973	35,017	3,020	15
May - 2025	7,964	34,602	3,006	15
June - 2025	7,868	34,217	2,989	15
	85,507	367,951	31,923	15

NTD Annual (Paratransit / DR)

Services Supplied (DR - DO)				
Field	Avg Weekday Schedule	Avg Saturday Schedule	Avg Sunday Schedule	Annual Total
Vehicles in Operation				
Total Actual Vehicle Miles	1,318	591	520	393,376
Total Actual VRM	1,238	547	471	
Deadhead Miles	80	44	49	393,376
Total Actual Vehicle Hours	116	50	45	34,391
Total Actual VRH	108	46	41	
Deadhead Hours	8	4	4	34,391
Charter Service Hours	N/A	N/A	N/A	0
School Bus Hours	N/A	N/A	N/A	0
Services Consumed (DR - DO)				
Field	Avg Weekday Schedule	Avg Saturday Schedule	Avg Sunday Schedule	Annual Total
UPT	286	137	109	89,253
ADA UPT	N/A	N/A	N/A	85,507
Sponsored Service UPT	N/A	N/A	N/A	0
PMT	1,121	585	436	338,491
Services Operated (Days) (DR - DO)				
Field	Total Weekday Schedule	Total Weekday Schedule	Total Weekday Schedule	Annual Total
Days Operated	253	52	56	361

Monthly Fixed Route Ridership



NTD Monthly (Fixed Route / MB)

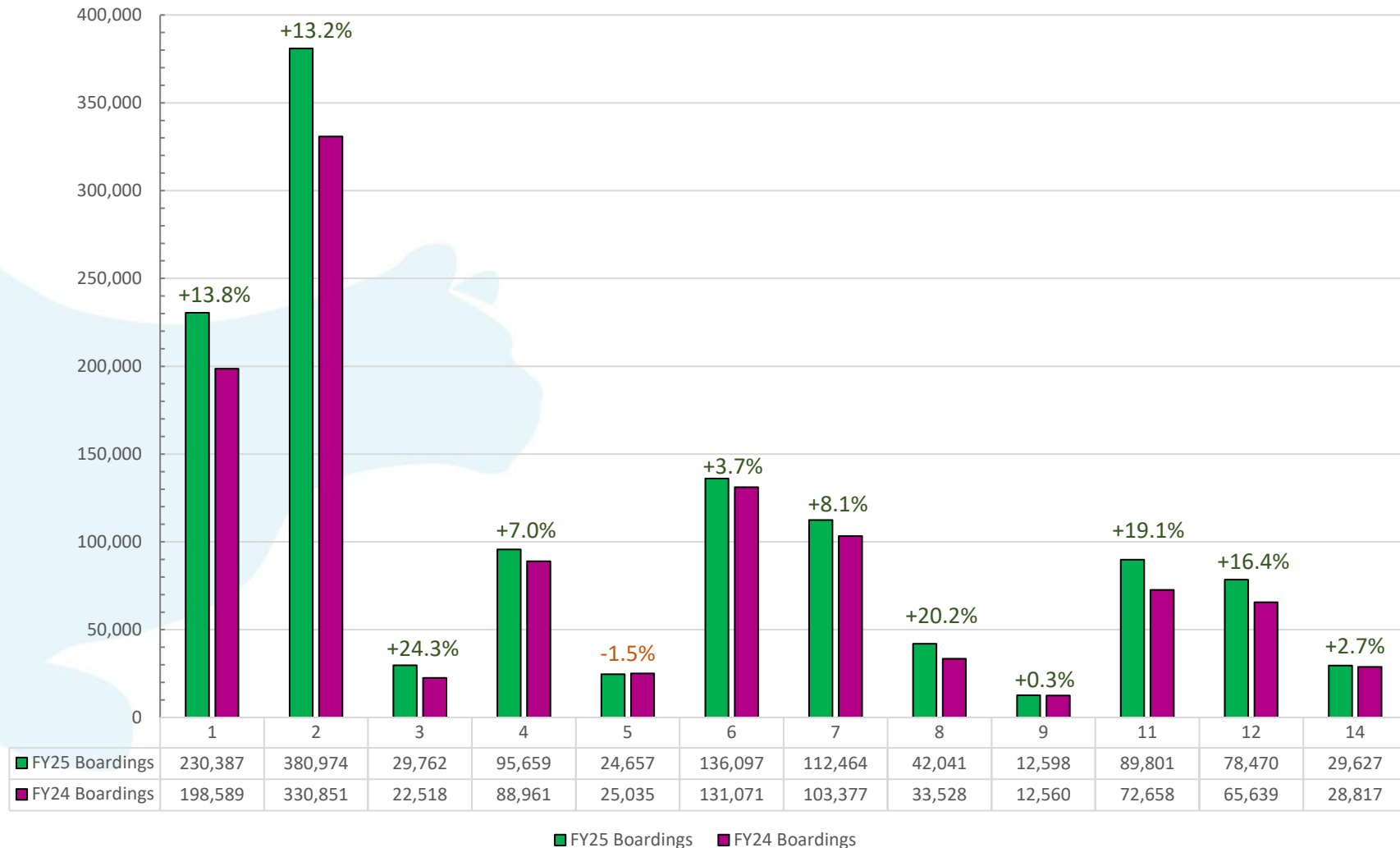
Monthly Ridership Form - MB-DO

Month	UPT ?	VRM ?	VRH ?	VOMS ?
July - 2024	109,744	78,958	6,607	22
August - 2024	111,580	80,490	6,474	22
September - 2024	108,915	77,165	6,048	22
October - 2024	114,206	82,035	6,607	22
November - 2024	102,290	72,543	6,569	22
December - 2024	98,757	77,165	6,453	22
January - 2025	99,753	77,165	6,107	22
February - 2025	98,573	71,011	5,856	22
March - 2025	104,521	78,697	6,320	22
April - 2025	107,370	78,918	6,202	22
May - 2025	108,758	78,662	6,320	22
June - 2025	99,421	77,031	6,048	22
	1,263,888	929,840	75,611	22

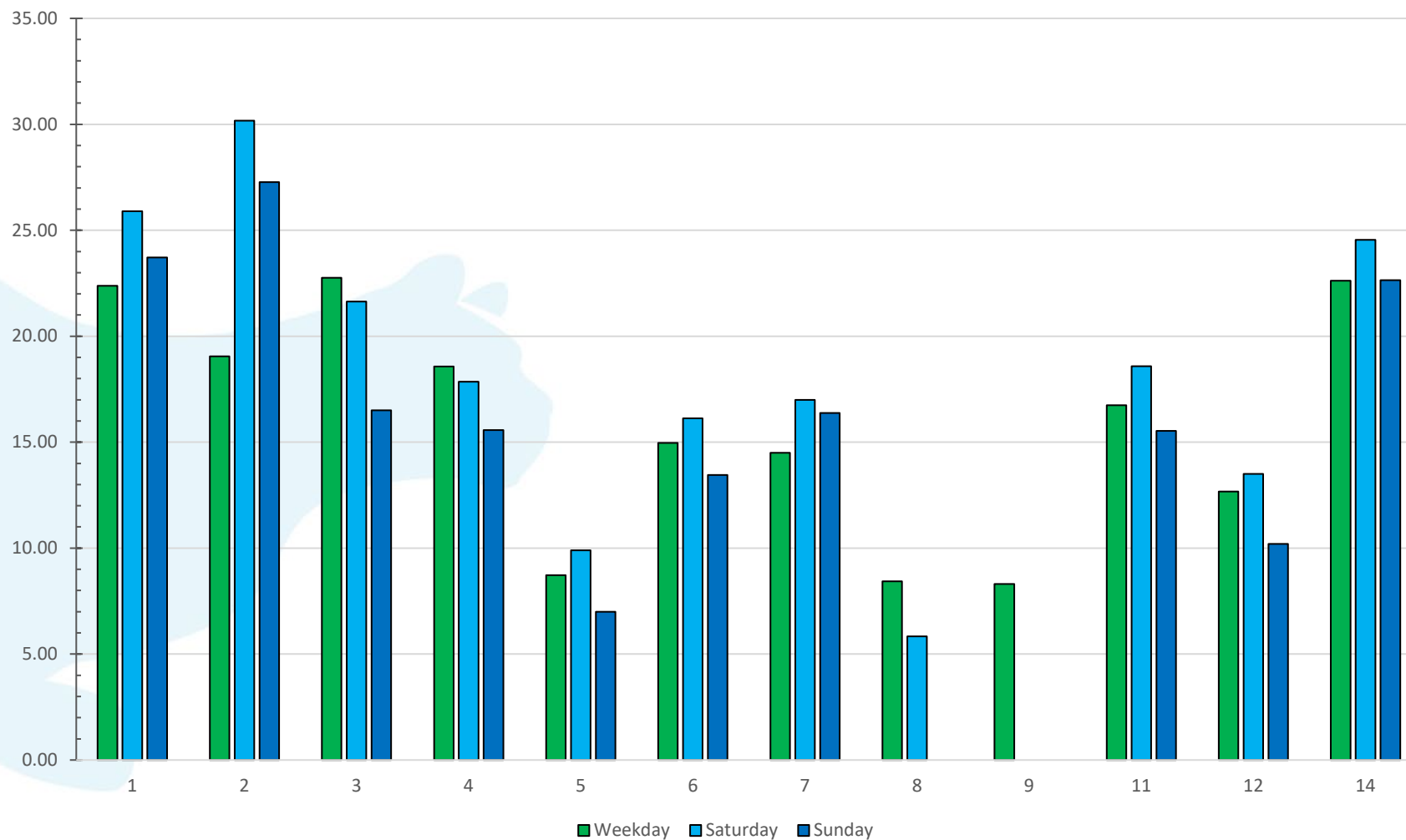
NTD Annual (Fixed Route / MB)

Services Supplied (MB - DO)				
Field	Avg Weekday Schedule	Avg Saturday Schedule	Avg Sunday Schedule	Annual Total
Vehicles in Operation				
Total Actual Vehicle Miles	3,196	1,580	1,325	963,070
Total Actual VRM	3,077	1,530	1,282	928,047
Deadhead Miles	119	50	43	35,023
Total Scheduled VRM	3,067	1,538	1,336	930,862
Total Actual Vehicle Hours	263	121	99	78,315
Total Actual VRH	254	117	96	75,611
Deadhead Hours	9	4	3	2,704
Charter Service Hours	N/A	N/A	N/A	0
School Bus Hours	N/A	N/A	N/A	0
Services Consumed (MB - DO)				
Field	Avg Weekday Schedule	Avg Saturday Schedule	Avg Sunday Schedule	Annual Total
UPT	4,204	2,146	1,630	1,263,888
PMT	18,397	10,603	8,616	5,678,489
Services Operated (Days) (MB - DO)				
Field	Total Weekday Schedule	Total Saturday Schedule	Total Sunday Schedule	Annual Total
Days Operated	252	52	57	361

Annual Boardings by Route (FY25 vs FY24)



Boardings per Revenue Hour by Route and Service Type



Boardings per Revenue Hour by Route

FY25 vs FY24

Route 1		
Weekday	Saturday	Sunday
0.88	0.27	2.00
4.1%	1.1%	9.2%

Route 4		
Weekday	Saturday	Sunday
-0.51	0.01	0.56
-2.7%	0.0%	3.7%

Route 7		
Weekday	Saturday	Sunday
-0.23	0.37	1.14
-1.6%	2.2%	7.5%

Route 11		
Weekday	Saturday	Sunday
1.83	2.99	2.22
12.3%	19.2%	16.7%

Route 2		
Weekday	Saturday	Sunday
0.46	2.01	2.15
2.5%	7.1%	8.6%

Route 5		
Weekday	Saturday	Sunday
-1.24	0.30	0.02
-12.5%	3.1%	0.2%

Route 8	
Weekday	Saturday
0.90	0.66
12.0%	12.7%

Route 12		
Weekday	Saturday	Sunday
0.65	1.36	0.87
5.4%	11.2%	9.4%

Route 3		
Weekday	Saturday	Sunday
3.83	6.60	4.70
20.2%	43.9%	39.9%

Route 6		
Weekday	Saturday	Sunday
-0.85	0.76	-0.20
-5.4%	4.9%	-1.5%

Route 9
Weekday
-0.68
-7.5%

Route 14		
Weekday	Saturday	Sunday
-1.94	0.91	0.30
-7.9%	3.8%	1.4%

	Raw change in B/RH
	Negative Percent Change in B/RH
	No Percent Change in B/RH
	Positive Percent Change in B/RH





Thank you.