

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Montana Non-UZA

Service Consumption

3,135,382 Annual Passenger Miles (PMT)
1,263,829 Annual Unlinked Trips (UPT)
4,689 Average Weekday Unlinked Trips
1,487 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80009
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

70 Square Miles
73,340 Population

Service Supplied

833,900 Annual Vehicle Revenue Miles (VRM)
63,471 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 43
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$139,914	\$0	\$0	\$0	\$139,914	
Bus	20	-	\$4,517,205	\$10,455	\$0	\$896,075	\$5,423,735	
Total	31	-	\$4,657,119	\$10,455	\$0	\$896,075	\$5,563,649	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,243,461	\$0	\$139,914	131,686	37,987	193,731	17,825	0.0	12	11	9.1%	3.8
Bus	\$5,607,552	\$0	\$5,423,735	3,003,696	1,225,842	640,169	45,646	0.0	30	20	50.0%	9.9
Total	\$6,851,013	\$0	\$5,563,649	3,135,382	1,263,829	833,900	63,471	0.0	42	31	26.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.42	\$69.76	Demand Response	\$9.44
Bus	\$8.76	\$122.85	Bus	\$1.87
Total	\$8.22	\$107.94	Total	\$2.19

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$516,676 7.2%
Local Funds \$3,828,461 53.7%
State Funds \$97,863 1.4%
Federal Assistance \$2,687,830 37.7%

Total Operating Funds Expended \$7,130,830 100.0%

Sources of Capital Funds Expended

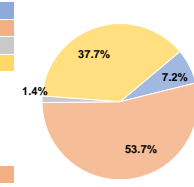
Fares and Directly Generated \$0 0.0%
Local Funds \$836,708 15.0%
State Funds \$0 0.0%
Federal Assistance \$4,726,941 85.0%

Total Capital Funds Expended \$5,563,649 100.0%

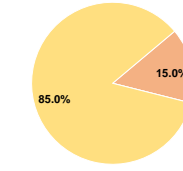
Summary of Operating Expenses (OE)

Labor \$5,143,717 75.1%
Materials and Supplies \$659,493 9.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,047,803 15.3%
Total Operating Expenses \$6,851,013 100.0%
Reconciling OE Cash Expenditures \$182,206
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 50%



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.